

UNIVERSIDAD TECNOLÓGICA DE LA LAGUNA DURANGO

RESUMEN PRESUPUESTO 2025

PROYECTO	CAPITULOS			TOTAL
	1000	2000	3000	
ACADEMICO		\$ 812,000.00	\$ 1,902,325.93	\$ 2,714,325.93
VINCULACION Y EXTENSION		\$ 331,900.00	\$ 830,800.00	\$ 1,162,700.00
RECTORIA		\$ 200,000.00	\$ 215,000.00	\$ 415,000.00
PLANEACION		\$ 16,500.00	\$ 110,000.00	\$ 126,500.00
ADMINISTRACION Y FINANZAS	\$ 28,790,330.00	\$ 403,200.00	\$ 8,759,351.07	\$ 37,952,881.07
TOTAL	\$ 28,790,330.00	\$ 1,763,600.00	\$ 11,817,477.00	\$ 42,371,407.00

CAPITULO	FUENTE DE FINANCIAMIENTO			TOTAL
	FEDERAL	ESTATAL	IP 2025	
1000	\$ 14,395,165.00	\$ 14,395,165.00		\$ 28,790,330.00
2000			\$ 1,763,600.00	\$ 1,763,600.00
3000	\$ 3,523,241.00	\$ 3,523,241.00	\$ 4,770,995.00	\$ 11,817,477.00
5000				\$ -
TOTAL	\$ 17,918,406.00	\$ 17,918,406.00	\$ 6,534,595.00	\$ 42,371,407.00